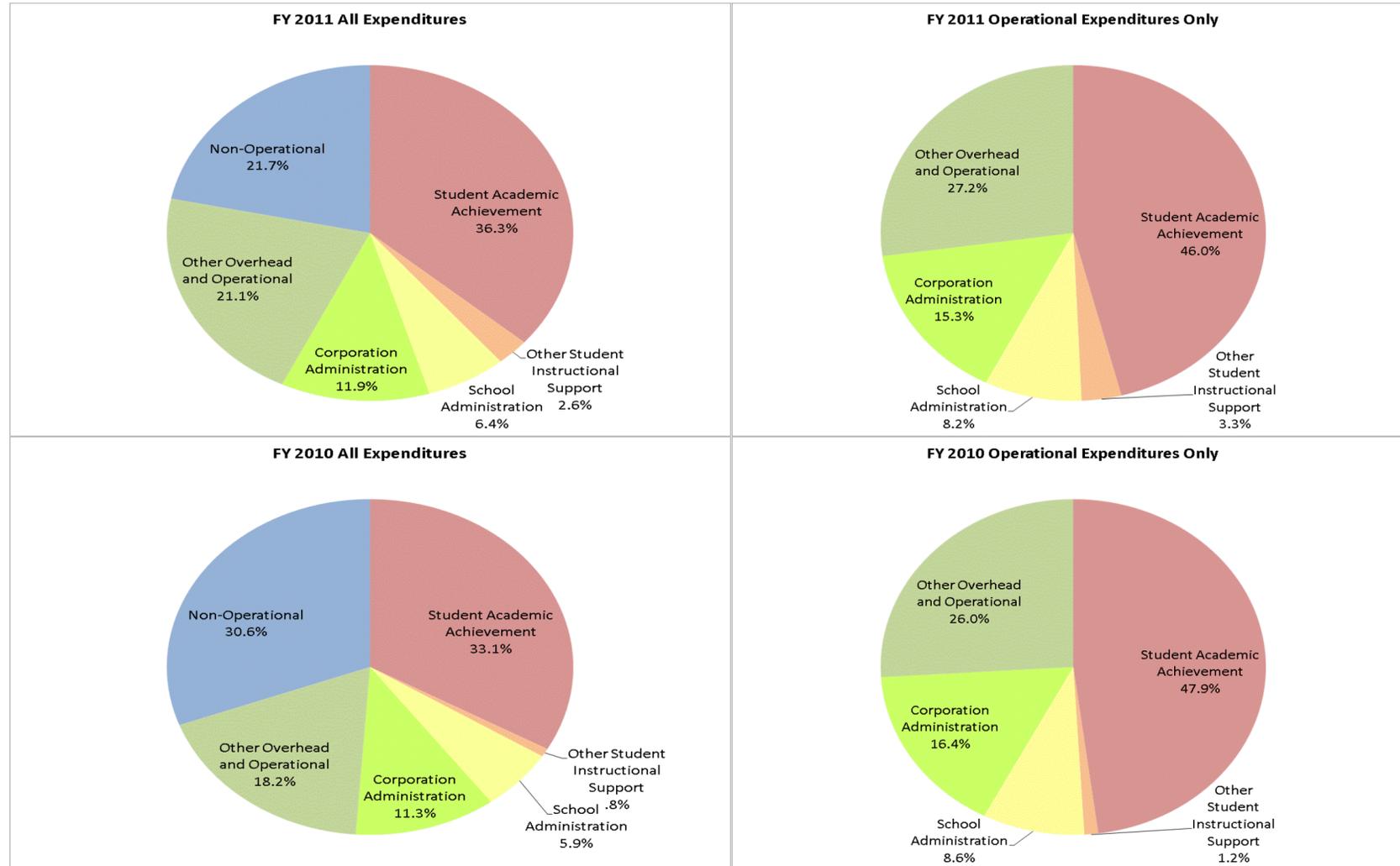


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Imagine Life Sciences Acad - East (9815)

Imagine Life Sciences Acad - East (9815)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$2,262,515	33.1%	\$2,416,516	36.3%
Student Instructional Support					\$459,211	6.7%	\$599,357	9.0%
Overhead and Operational					\$2,018,456	29.5%	\$2,199,665	33.0%
Nonoperational					\$2,091,995	30.6%	\$1,446,408	21.7%
Grand Total					\$6,832,177		\$6,661,946	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			39.8%	45.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Imagine Life Sciences Acad - East (9815)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$303,346	\$249,221			-18%
	11100 Regular Programs; Elementary			\$1,695,686	\$1,556,746			-8%
	11200 Regular Programs; Middle/Junior High				\$66,546			
	12610 Learning Disability			\$141,767	\$166,265			17%
	16200 Preventive Remediation				\$4,158			
	22110 Improvement of Instruction; Service Area Direction				\$130,749			
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$7,040	\$7,235			3%
	22130 Improvement of Instruction; Instructional Staff Training			\$61,778	\$40,985			-34%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$83,637			
	22220 Library/Media Services; School Library			\$1,131				-100%
	22360 Instruction, Related Technology; Network Support			\$51,767	\$41,921			-19%
	22900 Other Support Service, Instructional Staff				\$69,054			
Student Academic Achievement Total				\$2,262,515	\$2,416,516			7%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services				\$14,602			
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services				\$60,783			
	21220 Guidance Services; Counseling Services			\$53,416	\$14,630			-73%
	21340 Health Services; Nurse Services			\$1,143	\$2,486			118%
	21990 Other Support Services, Students; Other Student Services				\$80,414			
	24100 Office of The Principal			\$404,652	\$426,441			5%
Student Instructional Support Total				\$459,211	\$599,357			31%
Overhead and Operational								
	23110 Board of Education; Service Area Direction			\$5,589	-\$4,500			-181%
	23210 Executive Administration; Office of The Superintendent			\$643,478	\$703,500			9%
	23220 Executive Administration; Community Relations			\$10,989	\$17,193			56%
	25150 Fiscal Services; Payroll Services			\$9,979	\$10,162			2%
	25160 Fiscal Services; Financial Accounting			\$58,278	\$54,062			-7%
	25180 Fiscal Services; Property Accounting				\$1,449			
	25191 Other Fiscal Services; Refund of Revenue			\$39,265	\$7,545			-81%
	25195 Other Fiscal Services; Bank Account Service Charge			\$736	\$626			-15%
	25720 Personnel Services; Recruitment and Placement			\$3,496	\$758			-78%
	25740 Personnel Services; Noninstructional Personnel Training				\$195			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$449,353	\$529,591			18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$21,188	\$55,471			162%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$62	\$10,655			> 500%
	26600 Operation and Maintenance of Plant Services; Security Services			\$18,594	\$31,920			72%
	26700 Operation and Maintenance of Plant Services; Insurance			\$34,557	\$31,178			-10%
	27100 Student Transportation; Vehicle Operation			\$98	\$4,397			> 500%
	27700 Student Transportation; Contracted Transportation Services			\$306,895	\$307,506			0%
	27900 Student Transportation; Other Student Transportation Services				\$2,002			
	31200 Food Services Operations; Food Preparation and Dispensing			\$23,382	\$25,114			7%
	31400 Food Services Operations; Food Purchases			\$373,174	\$399,154			7%
	31900 Other Food Services			\$19,342	\$11,686			-40%
Overhead and Operational Total				\$2,018,456	\$2,199,665			9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services				\$6,243			
	33940 Child Care Services			\$71,507	\$39,540			-45%
	33990 Other Community Services; Other			\$363	\$3,175			> 500%
	45100 Building Acquisition, Construction and Improvements			\$44,982	\$41,253			-8%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$1,065,370	\$1,073,484			1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$805,630	\$243,787			-70%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$104,144	\$36,527			-65%
	53250 Debt Services; Lease Rental; Equipment ; Interest				\$2,399			
Nonoperational Total				\$2,091,995	\$1,446,408			-31%